

Golaha Shacabka Jamhuuriyada Federaalka  
Soomaaliya  
Guddiga Miisaaniyadda, Maaliyadda, Qorshaynta  
iyo La-Xisaabtanka Haay'adaha Dowladda



جمهورية الصومالي الفدرالية  
مجلس الشعب  
لجنة الشؤون الميزانية، المالية، التخطيط،  
ومحاسبة هيئات الدولة

**House of the People of the Federal Republic of Somalia  
Committee on Budget, Finance, Planning and Financial  
Oversight of Public Institutions**

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**WARBIXINTA GUDDIGA EEDOROSKA  
MIISAANIYADDA QARANKA EE SANNADKA 2018**

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December 11, 2017

## **HORDHAC**

Odooroska Miisaaniyada Qaranka ee 2018waa Miisaaniyad Sanadeedkii 2aad ee uu falanqeeyo guddiga Maaliyadda ee Baarlamaanka 10aad ee Jamhuuriyadda Federaalka Soomaliya. Guddiga Maaliyaddu waxa uu u xilsaaranyahay isagoo wakiil uga ah Golaha Shacabka sida ku xusan Qodobka 67aad, Faqradiisa 7aad ee Xeerhoosaadka Golaha Shacabka arrimaha Miisaaniyadda.

Gudiga isagoo si guud oo dhammeystiran u eegaya Qoondada Miisaaniyadda tixgelinayna soo jeedimihi Golaha Shacabka, kana fiirinaya dhinacyada; (b) Siyaasadda Qorshaha Miisaaniyadda, (t) Xaqiiqada dhabta ah ee ay ku dhisantahay Miisaaniyaddu xisaab ahaan iyo sharci ahaanba (j) Hubinta isku dheelitirnaanta Dakhliga ka soo xaroonkara ilaha dhaqaale ee ku talagalka Miisaaniyaddu ku qotomo iyo (x) Kharashyada Qorsheysan ee Miisaaniyadda, wuxuu dulmar guud ku sameeyey kana baaraandegay oddoroska Miisaaniyadda 2018oo loo soo gudbiyey Golaha Shacabka laguna wareejiyay Guddiga Maaliyadda 20/11/2017.

### **Shuruucda iyo Siyaasadda Miisaaniyadda**

Sida habdhaqanka maaliyadeed ee soo gudbinta Miisaaniyada Guud ee Qaranka caadada u ah waa inay Xeerka Miisaaniyadda iyo lifaaqyada qoondada miisaaniyaddu koobayaan warbixinno dhammeystiran oo iftiiminaya dhinacyada kala duwan dhaqaalaha dalka guud ahaan iyo qoondada Miisaaniyadeed ee dalka si ay u fududaato in si sahlan loogu fahmo miisaaniyadda, arrimahaas oo ay ugu muhiimsanyihiin:

1. Shuruucda ay ku dhisan tahay Miisaaniyadda
2. Faahfaahin cad oo Dakhliga iyo Kharashka ah
3. Sababaha korar iyo dhimis kasta oo dakhli ama kharash cusub
4. Warbixinta Deymaha Qaranka iyo faahfaahintooda
5. Warbixinta deeqaha Qaran ee la filayo in la helo
6. Warbixinta dhigaalka/Keydka Qaranka
7. Warbixinta Mashaariicda Horumarineed ee dalka u qorsheysan.

### **Xeerka Qoondada Miisaaniyada ee aan wax ka badalka ku samaynay:**

Xeerka Qoondada ayaa dib loo eegay waxaana la isla gartay Guddiga iyo Wasaaradda maaliyada in Qodobada qaarkood toosin lagu sameeyo. Haddaba meelaha wax laga badalay waxaa ka mid ah qodobada hoos ku cad.

### **2.3 : Miisaaniyad Wareejinta Xaafiiska Dhexdiisa**

#### **1. Wasiirku wuxuu xafiis dhexdiis.**

- B. Kala wareejin karaa qarashka miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin.
- T. Kala wareejin karaa miisaaniyada mashruuc kuna wareejin karaa mashruuc kale kadib markii hay'adda mashruucaasi hore ugu qoondaysnaa ogolaato, Ra'iisul Wasaaruhuna saxiixo.

## **2.4 :Miisaaniyad Wareejinta Xaafiisyada Dhexdooda**

1. Wasiirku wuxuu u wareejin karaa miisaaniyada joogtada ah ee loo qoondeeyey xafiis dawladeed in loo wareejiyo xafiis kale, kadib markii la xaqiijiyo in xafiiska loo qoondeeyey miisaaniyada aanu wada isticmaali karaynin Miisaaniyadaas hay'adda loo qoondeeyeyna ogolaato Ra'iisul Wasaaruhuna saxiixo.
2. Wasiirku wuxuu amri karaa in Miisaaniyada mashaariicda ee loo qoondeeyey xafiis loo wareejiyo mashruuc xafiis kale, kadib markii la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo Miisaaniyada mashaariic loo ansixiyey sanadkaas xafiis kale oo dawladeed.
3. Wasiirku waa inuu kusoo wargeliyaa Guddiga Maaliyadda, Miisaaniyada, Qorsheynta iyo La xisaabtanka hay'adaha dowlada ee Golaha Shacabka kala wareejinta ku xusan Qodobka 2.3, Faqradiisa (B) iyo (T) iyo Qodobka 2.4, Faqradiisa (1) iyo (2) ee Qoondada Miisaaniyadda si uu hubiyo sharci ahaan in ay waafaqsantahay xeerka iyo habraaca Miisaaniyadda ee sannad maaliyadeedka 2018ka.

## **2.5 Wareejinta Miisaaniyada Keydka (Lama filaanka)**

1. Wasiirku wuxuu kadib oggolaanshaha Golaha Wasiirada amri karaa in miisaaniyada kaydka lama filaanka loo wareejiyo loona isticmaalo kharash xaalad degdeg ah, kadib markii ay dhacaan hawlo gurmada degdeg ah oo u baahan kharash degdeg ah oo aanay baahidoodu horay u muuqanin waqtiga la diyaarinayay Miisaaniyada sanadka. Ansixinta Golaha Wasiirada kadib Wasiirka waxa uu la wadaagayaa Gudiga Maaliyadda, Miisaaniyada, Qorsheynta iyo La xisaabtanka hay'adaha dowlada ee Golaha Shacabka oggolaanshaha Golaha Wasiirada ee wareejinta kaydka lama filaanka ah oo sababeysan. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabida waxaa lagu wareejinayaa hay'adda ka mas'uulka ah.
  - a. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay, ama kharashaad muhiimad Qaran oo lama huraan ah leh oo aan muuqanin markiila diyaarinayay qoondada Miisaaniyadda. Loomana isticmaali karo baahida kharashka caadiga ah ee xaafiisyada dowladda.

## **2.6 Miisaaniyadda Kabista:**

Golaha Shacabka isagoo ka duulaaya tala bixinta Golaha Fulinta ayuu meel marinayaa miisaaniyadda kabista ah si waafaqsan Qodobka 69aad ee Xeer Hoosaadka Golaha Shacabka.

## **2.7 Daymaha/Qaamaha**

Daymaha iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyaddii 2016iyo 2017-ka ayaa noqoneysa gashibaxa u gudbeysa sanadka 2018-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasaaradda ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

### 3.1 Mudnaanta Kala Horumarinta Qarash Bixinta

Haddii ay timaaddo hoos u dhac dhanka dakhliga ah ama deeqaha wasaaradduna fulinweyso bixintadhammaan kharashaadkii kutalagalka miisaaniyadda 2017, waxaa mudnaanta qarash bixinta loo raacayaa sida ay u kala horreeyaan ee hoos ku taxan marka laga reebo khidmada uu ku shaqeeyo Bangiga:

1. Raashinka iyo gunooyinka ciidamada qalabka sida.
2. Mushaharooyinka/gunooyinka shaqaalaha Rayidka ah
3. Gunada Xildhibaanada, Golaha Wasiirada iyo Agabka iyo Adeega Barlamaanka
4. Adeegga iyo agabka Xafiisyada Dowladda Federaalka iyo Goballada
5. Mushaharka iyo gunooyinka daynta ah ee kasoo wareegay Miisaaniyadda sananadihi hore.
6. Daynta iyo qaamaha la hormarsaday.

Guddiguwuxuu ku adkeynayaa Wasaarada Maaliyada in ay qaraarka Golaha Shacabka ee mudnaanta kala horumarinta qarash bixinta ee xeerka Miisaaniyadda 2018 ay u fuliso sida uu u qoranyahay.

### 3.8 Warbixin Xisaabeedka

- 1) Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaamayo Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondada miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
- 2) Wasaaradda Maaliyaddu waa in ay usoo gudbisoo bil walba warbixin bileedka maaliyadeed Guddiga ugu danbayn 10 ka bisha xigta.

### 4. Sharciga Canshuuraha iyo Tacriifooyinka

- Guddiga iyo Wasaaradda Maaliyaddu waxa ay isla garteen in Sharciga canshuuraha iyo tacriifooyinka la hor keeno Golaha Shacabka ugu danbayn 30 Abriil, 2018.

### Muuqaalka Guud ee Miisaaniyadda 2018

Guddiga isagoo maskaxda ku haya arrimaha korku xusan, tixgelinayana duruufaha dalku ku suganyahay wuxuu muddo 2 todobaad ah ku hawlanaaka baaraandegista Miisaaniyadda Qaranka ee Sannadka 2018, taasi oo muujinaysa muuqaalka hoos ku xusan.

Sida uu tusayo Jaantuska laadee kutala galka Miisaaniyadda 2018 ka oo dhan **\$274.6 Malyan** waxaa ka muuqda in Miisaaniyaddu wali si weyn ugu kooban tahay kharashaadka Adeegga Maamulka iyo Difaaca taas oo looga qoondeeyay miisaaniyadda joogtada ah qaddar dhan **\$260.2 Malyan** una dhiganta **94.8%**. Halka hadhaaga oo dhan **\$14.4 Malyan** looguna talo galay mashaariicda horumarineedoo u dhiganta **5.2%** Qoondada Miisaaniyadda 2018.

**Jaantuska 1aad: Muuqaalka Guud ee Miisaaniyadda Sannadka 2018**

Madaxa	Faah-faahinta	Ku Noqoshada 2017	Boqolkiiba Kunoqoshada %	Ku talagaka 2018	Boqolkiiba kutalagalka%
100	Hay'adaha Adeegga Maamulka Guud	\$142.5	54.8%	\$119.6	43.6%
200	Hay'adaha Adeegga Difaca iyo Amniga	\$88.3	34.0%	\$89.8	32.7%
300	Hay'adaha Adeegga Dhaqaalaha	\$20.9	8.0%	\$20.3	7.4%
400	Hay'adaha Adeegga Bulshada	\$8.3	3.2%	\$19	6.9%
500	Mashaariicda	0	0	\$25.9	9.4%
	Wadarta	<b>\$260.0</b>	<b>100%</b>	<b>\$274.6</b>	<b>100%</b>

**Ku tala galkadeeqaha labada dhinac ah**

No	Faah faahinta dhinacyada	Wadarta
1	Turkey	\$20,000,000.00
2	Qatar	\$10,000,000.00
3	Saudi Arabia	\$32,360,000.00
	Wadarta Guud	<b>\$62,360,000.00</b>

**Falanqaynta iyo Talo Bixinta Guddiga**

Guddigu wuxuu kulan falanqayn ah la yeeshay Madaxda Wasaaradda Maaliyadda oo uu hoggaaminayey Wasiirka Wasaaradda Maaliyadda. Sidookale guddigu wuxuu warbixinno iyo cabashooyinba ka dhageystay qaybo ka mid ah masuuliyiinta hay'adaha dowladda. Hadaba markii si qoto dheer loo falanqeeyay loogana baaraandegay kutalagalka Miisaaniyadda ee Dakhliga iyo kharashka sannadka 2018 waxaa u soo baxay arrimaha hoos ku qoran oo uu guddigu ka tilmaam bixinayo.

**Dakhliga Miisaaniyadda**

Dakhliga miisaaniyaddu wuxuu ka kooban yahay canshuuraha iyo khidmadaha kala duwan ee sharcigu jideeyay, kaalmooyinka ama deeqaha iyo daymaha qaranku ka soo deynsado gudaha iyo dibeddaba,

haraaga miisaaniyadihii hore haddii uu jiro iyo dakhlikasta oo la filayo in si sharciga waafaqsan ugu soo korodho miisaaniyadda.

1. Guddigu markii uu eegay saadaasha dakhliga gudaha ee miisaaniyadda 2018oo ah \$156Malyanwaxa u muuqdey isbeddel korodhsiimo marka loo eego saadaashi ku noqoshadi miisaaniyadda sanadkii 2017kaa soo ahaa \$137Malyan, kororkaas oo noqonaya boqoley ahaan 13.8%.
2. Marka la eego saadaasha deeqaha laba dhinaca ah ee miisaaniyadda 2018 oo ah \$62.4Malyan kana muuqdo koror marka loo eego saadaashi sanadkii 2017oo ahaa \$38Malyan, kororkaas oo noqonaya boqoley ahaan 64%.
3. Sidoo kale marka la eego odoroska deeqaha dhinacayada badan ah ee miisaaniyadda 2018oo ah \$56Malyan kana muuqdo hoos u dhac marka loo eego saadaashi miisaaniyaddi sanadkii 2017 oo ahaa \$84Malyan, hoos u dhacaas oo noqonayo boqoley ahaan -33%.
4. Saadaasha Dakhliga gudaha ee dalka guud ahaan waa \$156 Malyan oo u dhiganta **57%** halka ay saadaasha dakhliga dibaddu tahay \$118.6 Malyan oo u dhiganta **43%** haddaba taasi waxaa ay muujinaysaa in aan la xaqiijin karin hal kudhigga Miisaaniyadda 2018 oo ah “**ku tiirsanaanta dhaqaalaheena**” maadaama ku talagalka deeqaha dibadda ee Miisaaniyadda 2018 ay aad u sareeyso.
5. Guud ahaan dakhliga soo xarooday 10 bil ee ugu horaysay sanadkaan (Jan. –Oct. 2017) waxaa uu gaarayaa \$182.9Malyan oo lamid ah bishiiba celcelis ahaan \$18.29 Malyan taas uu muujinaysa in sanadkaan guud ahaan saadaasha dakhligu noqonayo ku dhawaaad **\$220** Malyan maadaama 2 bil oo kaliya ka hartay sanadka sidaasi dardeed waxaa ay u muuqataa in aan la gaari kari doonin saadaashi dakhliga ee ku noqoshada miisaaniyadda 2017 oo ahayd \$260 Malyan
6. Guddigu waxaa uu soo jeedinayaa in Wasaaradda Maaliyaddu dardar geliso howlaha dakhli ururinta maadaama saadaasha dakhli ururinta meelaha qaar ay ka muuqato hoos u dhac aan sababeysnayn sida isgaarsiinta oo sandihi hore gaari jirtay 4.8 Malyan hadana lasoo qoondeeyay 3.5 malyan iyada oo la filayay koror maadaama la meel mariyay sharcigii isgaarsiinta, guddigu waxa uu dalbaday in lagu sameeyo dib u eegis dhab ah.

### **Kharashka Miisaaniyadda**

Kadib markii guddigu uu falanqeyay kana baaraan dagay habka qoondaynta kharashaadka waxaa usoo baxday sidaan:

1. In kharashaadka Miisaaniyadda aan loo qorshaynin si isku dheelitiran, iyada oo hay’adaha qaarloo qoondeeyay lacago badan halka kuwa u xilsaaran howlo muhiim ahna loo qoondeeyay wax aad uga yar baahdidooda dhabta ah sida hay’adaha Amniga iyo Garsoorka.
2. Waxaa kale oo guddiga usoo ifbaxay in aan habka kharash bixinta loogu dhaqmin si waafaqsan Mudnaanta kala horumarinta kharash bixinta sida ku cad xeerka qoondada Miisaaniyadda 2017 ee Golaha Shacabku meelmariyay.
3. Miisaaniyadda 2018 waxaa kujira kharashaad duuduub ah oo aan lasoo faahfaahin oo ka badan \$34 Malyan taas oo ka hor imaanaya qaraarkii Golaha Shacabka ee lagu ansixiyay ku noqoshadii Miisaaniyadii 2017 sidaas darteed guddigu waxaa uu ka dalbaday Wasaaradda in dhamaan lacagahaas lasoo faahfaahiyo lana soo budget gareeyo.
4. Mudadii guddigu ku howlanaa falanqaynta Miisaaniyadda 2018 waxaa soo wajahay caqabado ku aadan xogta uu guddigu u baahnaa si ay go’aamo sax ah u qaataan, xogahaas guddiga waxaa uu

waydiiyay Wasaaradda Maaliyadda iyo Xisaabiyaha guud walina kama uusan helin intabadan xogahaas. Haddaba guddigu waxaa uu ku adkaynayaa Wasaaradda Maaliyadda iyo xisaabiyaha guud ayaga oo dhowraya qodobka 62aad ee Xeerhoosaadka Golaha Shacabka in ay xog kasto oo qusaysa howlaha guddiga gaar ahaan xogta la xariirta howlaha miisaaniyadda ula wadaagaan guddiga sida loo soo waydiiyay si looga fogaado dib u dhac ku yimaado meel marinta Miisaaniyadda.

### Wax ka beddelka Qoondada Miisaaniyadda

#### Jaantuska 2aad: Wax ka Beddelka Miisaaniyadaha Hay'adaha Qaarkood

Madax	Madax Xige	FAAH-FAAHIN	2018 Kutalgalka Miisaaniyadda	Dhimis Ku Daris	2018 Miisaaniyadda Cusub
1		<b>Wadarta Guud</b>	<b>34,517,482</b>	<b>12,000</b>	<b>34,529,482</b>
<b>10503</b>		<b>Adeegga Guud Ee Dowladda</b>	<b>33,389,482</b>	<b>12,000</b>	<b>33,401,482</b>
	<b>2100</b>	<b>Adeegga Shaqaalaha</b>	<b>8,000,000</b>	<b>-</b>	<b>8,000,000</b>
	<b>2150</b>	<b>Curaarta Mushaharaadka iyo Gunnooyinka</b>	<b>8,000,000</b>	<b>-</b>	<b>8,000,000</b>
	2151	Curaarta Mushaharaadka iyo Gunnooyinka	8,000,000		8,000,000
	<b>2200</b>	<b>Adeegga iyo Agabka</b>	<b>4,399,482</b>	<b>(488,000)</b>	<b>3,911,482</b>
	<b>2210</b>	<b>Kharashaadka Guud</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>
	2211	Hawlaha Guud		300,000	300,000
	<b>2240</b>	<b>Kharaska Maamulka Maaliyadda</b>	<b>3,249,482</b>	<b>(268,000)</b>	<b>2,981,482</b>
	2241	Khidmadda Bangiga	3,249,482	(268,000)	2,981,482
	<b>2260</b>	<b>Kharashaadka kale</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>
	2261	Kharashaadka kale (Munaasabado)	150,000		150,000
	<b>2270</b>	<b>Curaar</b>	<b>1,000,000</b>	<b>(520,000)</b>	<b>480,000</b>
	2271	Curaarta- Adeegga iyo Agabka	1,000,000	(520,000)	480,000
	<b>2600</b>	<b>Deeqaha</b>	<b>17,490,000</b>	<b>500,000</b>	<b>17,990,000</b>
	2621	Qaaraanka Hay'adaha Caalamiga ah	560,000		560,000
	<b>2660</b>	<b>Deeqaha Maamulka Goboladda</b>	<b>16,930,000</b>	<b>500,000</b>	<b>17,430,000</b>
	2661	Maamulka Soomaaliland	200,000	(100,000)	100,000
	2662	Maamulka Puntland	2,000,000	120,000	2,120,000
	2663	Maamul Goboleedka Jubba land	1,080,000	120,000	1,200,000
	2664	Maamul Goboleedka Koofur Galbeed	1,000,000	120,000	1,120,000
	2665	Maamul Goboleedka Galmudug	1,000,000	120,000	1,120,000
	2660	Maamul Goboleedka Hirsabelle	1,000,000	120,000	1,120,000
	2666	Maamulka Gobolka Banaadir	10,650,000		10,650,000
	<b>2300</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>
	2314	Raasumaalka	1,000,000		1,000,000
	<b>2800</b>	<b>Kaydka Kabidda</b>	<b>2,500,000</b>	<b>-</b>	<b>2,500,000</b>

	2821	Kaydka Kabidda	2,500,000		2,500,000
<b>10509</b>		<b>Xarunta Warbixinada Maaliyadda</b>	<b>660,000</b>	<b>-</b>	<b>660,000</b>
	<b>2100</b>	<b>Adeegga Shaqaalaha</b>	<b>436,452</b>	<b>-</b>	<b>436,452</b>
	<b>2110</b>	<b>Gunooyinka iyo Mushaharaadka</b>	<b>436,452</b>	<b>-</b>	<b>436,452</b>
	2111	Mushaarka Shaqaalaha Joogtada ah	243,252		243,252
	2112	Gunno	193,200		193,200
	<b>2200</b>	<b>Adeegga iyo Agabka</b>	<b>223,548</b>	<b>-</b>	<b>223,548</b>
	<b>2210</b>	<b>Kharashaadka Guud</b>	<b>210,000</b>	<b>-</b>	<b>210,000</b>
	2211	Hawlaha Guud	60,000		60,000
	2212	Kiro	36,000		36,000
	2213	Shidaal & Saliid	18,000		18,000
	2214	Dayactir & Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	24,000		24,000
	2216	Kharashaadka Socdaalka	60,000		60,000
	<b>2220</b>	<b>Kharashadka W. Iyo Tababarada</b>	<b>13,548</b>	<b>-</b>	<b>13,548</b>
	2222	Kharashaadka Tababarada	13,548		13,548
<b>10701</b>		<b>Wasaaradda Arrimaha Gudaha</b>	<b>8,458,621</b>	<b>(240,000)</b>	<b>8,218,621</b>
	<b>2100</b>	<b>Adeegga Shaqaalaha</b>	<b>1,587,288</b>	<b>-</b>	<b>1,587,288</b>
	<b>2110</b>	<b>Gunooyinka iyo Mushaharaadka</b>	<b>1,587,288</b>	<b>-</b>	<b>1,587,288</b>
	2111	Mushaarka Shaqaalaha Joogtada ah	1,286,088		1,286,088
	2112	Gunno	301,200		301,200
	<b>2200</b>	<b>Adeegga iyo Agabka</b>	<b>1,471,333</b>	<b>(240,000)</b>	<b>1,231,333</b>
	<b>2210</b>	<b>Kharashaadka Guud</b>	<b>271,333</b>	<b>-</b>	<b>271,333</b>
	2211	Hawlaha Guud	57,752		57,752
	2212	Kiro	33,000		33,000
	2213	Shidaal & Saliid	66,000		66,000
	2214	Dayactir & Hagaajin	4,582		4,582
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000		22,000
	2216	Kharashaadka Socdaalka	88,000		88,000
	<b>2260</b>	<b>Kharashaadka kale</b>	<b>1,200,000</b>	<b>(240,000)</b>	<b>960,000</b>
	2261	Kharashaadka kale (Raashin)	1,200,000	(240,000)	960,000
	<b>2600</b>	<b>Deeqaha</b>	<b>5,400,000</b>	<b>-</b>	<b>5,400,000</b>
	2664	Maamul Goboleedka Koofur Galbeed	1,800,000		1,800,000
	2665	Maamul Goboleedka Galmudug	1,800,000		1,800,000
	2668	Maamul Goboleedka Hirsabelle	1,800,000		1,800,000
<b>20201</b>		<b>Wasaaradda Amniga Qaranka</b>	<b>2,228,780</b>	<b>(240,000)</b>	<b>1,988,780</b>
	<b>2100</b>	<b>Adeegga Shaqaalaha</b>	<b>816,780</b>	<b>-</b>	<b>816,780</b>
	<b>2110</b>	<b>Gunooyinka iyo Mushaharaadka</b>	<b>816,780</b>	<b>-</b>	<b>816,780</b>
	2111	Mushaarka Shaqaalaha Joogtada ah	642,780		642,780



	2112	Gunno	174,000		174,000
	<b>2200</b>	<b>Adeegga iyo Agabka</b>	<b>1,412,000</b>	<b>(240,000)</b>	<b>1,172,000</b>
	<b>2210</b>	<b>Kharashaadka Guud</b>	187,000	-	187,000
	2211	Hawlaha Guud	22,000		22,000
	2212	Kiro	22,000		22,000
	2213	Shidaal & Saliid	33,000		33,000
	2214	Dayactir & Hagaajin	22,000		22,000
	2215	Alaabta Xafiiska iyo Agabyada kale	22,000		22,000
	2216	Kharashaadka Socdaalka	66,000		66,000
	<b>2250</b>	<b>Adeegga iyo Qalabka Gaarka ah</b>	25,000	-	25,000
	2255	Alaabaha & Adeegga kale ee Gaarka ah	25,000		25,000
	<b>2260</b>	<b>Kharashaadka kale</b>	1,200,000	(240,000)	960,000
	2261	Kharashaadka kale (Raashin)	1,200,000	(240,000)	960,000
<b>11604</b>		<b>Guddiga Xuquuqul Insaanka</b>	<b>468,000</b>	-	<b>468,000</b>
	<b>2100</b>	<b>Adeegga Shaqaalaha</b>	<b>384,000</b>	-	<b>384,000</b>
	<b>2110</b>	<b>Gunooyinka iyo Mushaharaadka</b>	<b>384,000</b>	-	<b>384,000</b>
	2112	Gunno	384,000		384,000
	<b>2200</b>	<b>Adeegga iyo Agabka</b>	<b>84,000</b>	-	<b>84,000</b>
	<b>2210</b>	<b>Kharashaadka Guud</b>	84,000	-	84,000
	2211	Hawlaha Guud	24,000		24,000
	2213	Shidaal & Saliid	12,000		12,000
	2214	Dayactir & Hagaajin	12,000		12,000
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000		12,000
	2216	Kharashaadka Socdaalka	24,000		24,000

### Talooyin iyo Soo Jeedimo

Dhammaan soo jeedimaha soo socda waxaa ay noqonayaan qaraar marka Golaha Shacabku ansixiyo waxaana la farayaa wasaaradda Maaliyadda in ay u fuliso si goluhu u ansixiyay waxayna kala yihiin sidatan:

1. Guddigu waxa uu Golaha ku wargelinayaa in aan lafulin inta badan qaraarkii Golaha Shacabku ku ansixiyay ku noqoshadii miisaaniyaadda 2017 sidaas darteed si loo kobciyo dhaqaalaha dalka loona ilaaliyo hufnaanta maaliyadda, guddigu wuxuu aad ugu adkaynayaa Wasaaradda dhaqangelinta qaraarada Golaha Shacabka ee ku wajahnaa hagaajinta hawlaha dakhliga iyo maamulka kharashaadka dowladda.
2. Guddigu wuxuu soo jeedinayaa in miisaaniyadda ku qoran Xarunta Dhexe ee warbixinta maaliyadda oo isugu jirta qoondo miisaaniyadeed ee hay'ada kala duwan la faahfaahiyo qoondo walibana la hoos geeyo ha'ayada musaasabka ku ah.
3. Guddiga waxaa usoo baxday in Wasaaraddu isticmaashay dakhli kayimid ilo aan hore miisaaniyadda 2017 uga mid ahayn loonaisticmaalay khasrashaad aan hore uga mid ahayn Miisaaniyada 2017, taas oo aan waafaqsanayn nidaamka maaliyadeed ee dalka. Haddaba

guddigu waxaa uu soo jeedinayaa in aan dakhli iyo kharash aan ka mid ahayn miisaaniyadda la isticmaali karin iyada oo aan la horkeenin Golaha Shacabka lana budget gareynin si waafaqsan qodobka 69aadee Xeerhoosaadka Golaha Shacabka.

4. Sida ku cad qaraarkii Golaha Shacabka ee xeerka ku noqoshada miisaaniyada 2017, Wasaarada Maaliyada kuma soo darin miisaaniyada cusub ee 2018 5tii bilood ee mushaaraadkii Xildhibaanadii Barlamaankii 9aad. Gudigu waxaa mar kale uu adkeynayaa in gunadii Xildhibaanadii Barlamaankii 9aad iyo xuquuqda shaqaalaha lagu soo daro miisaaniyada cusub ee 2018.
5. Sida ku cad qaraarkii Golaha Shacabka ee xeerka ku noqoshada qoondada miisaaniyadda 2017 Goluhu waxaa uu go'aamiyay in gunnada ciidamada aan darajada wax ku qaadan lagu kordhiyo konton doolar (\$50) bil walba laga bilaabo bisha Nov. 2017, balse sida ka muuqata qoondada ciidamada ee miisaaniyadda 2018 Wasaarada Maaliyada waxay ka reebtay korarsiimadaas \$50 doolar ah ee Barlamaanku ansixiyay. Haddaba gudigu waxa uu soo jeedinayaa in la meelmariyo qaraarkii Golaha Shacabka.
6. Sida ku cad qaraarkii Golaha Shacabka ee ku noqoshada Miisaaniyada 2017, gudigu waxa uu usoo jeedinayaa Wasaarada Maaliyada in ay usoo gudbiso Guddiga Maaliyada liiska daymaha oo faah faahsan iyo qorshaha lagu bixinayo ugu danbayn 30 April 2018.
7. Sida ku cad qaraarkii Golaha Shacabka ee ku noqoshada Miisaaniyada 2017, guddigu waxaa uu soo jeedinayaa in Miisaaniyada Safaaradaha loo qoondeeyay lagu shubo akoomada Safaaradaha ay ku leeyihiin Bangiga Dhaxe. Safaaradii aan akoon lahayna si deg deg ah loogu furo.
8. Guddigu waxa kale oo uu Golaha u soo jeedinayaa in wasaarada la faro soo diyaarinta xeer Miisaaniyadeed qaran ka horsanadka 2019 oo lagu salayn doono gunno xileedyada Siyaasiinta si waafaqsan Xeerhoosaadka Golaha Shacabka.
9. Si loo ilaaliyo xuquuqda muwaadinka iyo hufnaanta maaliyada Dowladda guddigu wuxuu soo jeedinayaa in cidkasta oo qaadata mushaar joogto ah ama gunno Dowladeed (siyaasiyiin, ciidan iyo shaqaalaha rayidka) loo furo xisaab (account) u gaar ah oo si joogta ah loogu shubo/wareejiyo.
10. Gudiga iyo Wasaarada waxay isla garteen in lacagta 3 Malyan ah ee ku qoran Wasaarada Dastuurka gaar ahaan madax xigaha qarashaadka kale loo sameeyo xisaab u gaar ah, oo loogu talo galay dib-u-eegista iyo dhaqangelinta Dastuurka ayna si wada jir ah u maamulaan Wasaarada iyo gudiyaada Dastuurka.
11. Guddigu waxaa uu soo jeedinayaa in kadib marka la ansixiyo Miisaaniyaada dib loogu qaybiyo Golaha Shacabka nuqulka rasmiga ah ee Goluhu ansixiyay ka hor inta aan la dhaqan gelin Miisaaniyadda 2018.

=====DHAMMAAD=====